

Government of Jammu and Kashmir Finance Department, Civil Secretariat (Budget Division) Jammu/Srinagar

No.FD-BDGT0GEN/20/2021-03-FD Dated: 28 . 12 . 2021

Subject: Release of further funds of 25% taking the cumulative releases to 100% out of approved BE 2021-22 under Capex Budget (UT / District Capex).

In continuation to earlier releases, Finance Department conveys authorization to the release of further 25% funds under UT and District Capex out of approved BE 2021-22 or reduced provision made thereof, taking the cumulative releases to 100% in respect of all the Departments under the works where 75% funds stand already released subject to below mentioned conditions:-

- 1. Departments/DDCs will ensure that no liability shall be drawn and all works are physically on-going as on date.
- 2. District Statistical & Evaluation Officers (DSEOs) are advised to physically verify the projects within one month and furnish report to the Finance Department. The works shall be completed within the timelines as per e-NIT/Work allotment orders.
- 3. AA/TS prior to execution for every work is in place.
- 4. e-tendering and all other required provisions of GFR 2017 are duly followed.
- 5. The Departments/DDCs shall ensure completion of those works which are targeted to be completed in current financial year 2021-2022.
- 6. The Departments/DDCs shall furnish the detailed report to Finance Department at the close of financial year 2021-22 about status of progress of completion of works.

However, only 15% of further funds taking the cumulative release to 90% are authorized in respect of below mentioned components under UT and District Capex Budget in view of austerity/economy measures invoked vide Government Order No.321-F of 2021 dated:06.12.2021:

- Organizing of Camps, Seminars & Conferences etc.
- Research and Survey.

Besides, in respect of following components the funds shall be released on case to case basis:





- Purchase of vehicles
- Furniture & Furnishings

The funds are being released through BEAMS application.

Accounts Officer (Budget)
Finance Department

Copy to the: -

- 1. Ld. Advocate General, J&K High Court, Srinagar/ Jammu.
- 2. Additional Chief Secretary Health and Medical Education Department.
- 3. All Financial Commissioners.
- 4. Director General of Police, J&K.
- 5. Principal Accountant General (A&E), J&K Srinagar/Jammu.
- 6. All Principal Secretaries to the Government.
- 7. Principal Secretary to the Hon'ble Lieutenant Governor.
- 8. Principal Resident Commissioner, 5-Prithvi Raj, New Delhi.
- 9. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
- 10. All Commissioner/ Secretaries to Government.
- 11. Chief Electoral Officer, J&K, Srinagar.
- 12. Divisional Commissioner Kashmir/Jammu.
- 13. Chairperson, J&K Special Tribunal.
- 14. Registrar General, J&K High Court, Srinagar/ Jammu.
- 15. Director Anti Corruption Bureau, J&K.
- 16. Director General, Audit & Inspection/Budget/Accounts & Treasuries/ Funds Organization/ Codes/ Local Fund Audit & Pensions.
- 17. Director General, Development Expenditure Division-II, Finance Department.
- 18. Director Information, J&K.
- 19. All District Development Commissioners.
- 20. All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies/Societies.
- 21. Secretary, J&K Public Service Commission.
- 22. Secretary, J&K Legislative Assembly.
- 23. Director Estates, J&K.
- 24. Director Development Expenditure Division- I, Finance Department.
- 25. Director Archives, Archaeology and museums, J&K.
- 26. Director/ Principal, North Zonal Accountancy Training Institute, Jammu.
- 27. Director, Accounts & Treasuries Kashmir/ Jammu.
- 28. All Director Finance(s)/ Financial Advisors & CAOs.
- 29. All Director(s) Planning/ Joint Director(s) Planning.
- 30. Principal Accountancy Training School Srinagar.
- 31. Joint Director, J&K Funds Organization, Srinagar/ Jammu.
- 32. All Treasury Officers, J&K.
- 33. OSD to Hon'ble Advisors (F/B) to the Lieutenant Governor.
- 34. Private Secretary to Chief Secretary, J&K.
- 35. Private Secretary to the Financial Commissioner (Additional Chief Secretary), Finance Department.
- 36. I/C Website, Finance Department (www.jakfinance.nic.in)
- 37. I/C Website, General Administration Department (www.jkgad.nic.in)
- 38. Office record file.